

CONSORTIUM STUDY SESSION

Agenda/Minutes for July 30, 2020 Virtual Retreat

Following the signing of the state budget on June 30, 2020 and an understanding of available resources, this second part of a two-part virtual retreat focused on the development of an Annual (Implementation) Plan for the 2020/21 fiscal/school year based on the second three-year plan.

- Introduction, Background, Overview
- Overview of proposed research with WestEd
 - What we want to know
 - How we're going to get the information
 - What we'll do with the information
 - Tracking and evaluation
- Review of 2020/21 Annual Plan [*link/attachment of Annual Plan*]
 - Executive Summary
 - Regional Planning Overview
 - Meeting Regional Needs
 - Gaps in Service
 - Seamless Transitions
 - Student Acceleration
 - Professional Development
 - Leveraging Resources
 - Fiscal Management
- Liability Protection Concerns
- Sample ESL Hybrid Program
- Review of Pilot Action Plans [*link/attachment of Action Plan file*]
 - Career Cruising/Xello – Career Portfolio/Pathways
 - PVC Solar Installer Class
 - Mesa Verde Computers Made Simple satellite class
 - Appleby Elementary satellite update
 - Needles USD Parent Program
 - Needles USD Railroad Program
- Legislative and Budget Overview
 - 2020/21 Budget
 - Governor's Office
 - State Legislature (80 Assembly/40 Senators)

California Legislative Analyst Office
State Board of Education (11 members appointed by Governor)
Community College Board of Governors (17 members appointed by Governor)
Liability Protection Legislation

- Next Steps
 - Submit annual plan
 - October/November Members' Meeting